

2013

**CERTIFICATE**

To the Clerk of Riley County, State of Kansas

We, the undersigned, officers of

City of Leonardville

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and  
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>		Page No.		
Computation to Determine Limit for 2013		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Computation to Determine State Library Grant		7		
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	8	224,565	46,466
Debt Service	10-113	9	8,122	
Library	12-1220	9	5,300	4,491
Special Highway		10	18,874	
Water Works	12-825d	10	126,583	
Sewer Utility	12-825d	11	77,352	
<b>Totals</b>		xxxxxxx	460,796	50,957
Is an Ordinance required to be passed, published, and attached to the budget?			No	County Clerk's Use Only
Budget Summary		12		22,351
Neighborhood Revitalization				2,279,893
				Nov 1, 2012 Total Assessed Valuation

Assisted by:  
Sink, Gordon & Associates, LLP  
Public Accountants  
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727 Poyntz Ave.  
Manhattan, KS 66502  
Email:  
info@sinkgordon.com

*James K. Olson*  
*Ervadine Olson*  
*Spike Johnson*

Date Attested: 10-31, 2012

*Dick Voge*  
County Clerk

Governing Body



City of Leonardville

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	50,820
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	50,820
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012 :	+ _____	3,746
5. Increase in Personal Property for 2012 :		
5a. Personal Property 2012	+ _____	55,756
5b. Personal Property 2011	- _____	53,388
5c. Increase in Personal Property (5a minus 5b)	+ _____	2,368
		(Use Only if > 0)
6. Valuation of annexed territory for 2012 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2012 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		6,114
9. Total Estimated Valuation July 1, 2012	_____	2,280,280
10. Total Valuation less Valuation Adjustment (9 minus 8)		2,274,166
11. Factor for Increase (8 divided by 10)		0.00269
12. Amount of Increase (11 times 3)	+ \$	137
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	50,957
14. Debt Service Levy in this 2013 Budget		0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		50,957

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Leonardville

2013

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax**

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	46,564	7,330	137	64
Debt Service				
Library	4,256	670	13	6
TOTAL	50,820	8,000	150	70

County Treas Motor Vehicle Estimate 8,000

County Treasurers Recreational Vehicle Estimate 150

County Treasurers 16/20M Vehicle Estimate 70

Motor Vehicle Factor 0.15742

Recreational Vehicle Factor 0.00295

16/20 Vehicle Factor 0.00138

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Sewer Utility	Debt Service	8,400	8,400	8,400	12-825d
	Totals	8,400	8,400	8,400	
	Adjustments*				
	Adjusted Totals	8,400	8,400	8,400	

**\*Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
<b>Total G.O. Bonds</b>					0			0	0	0	0
Revenue Bonds:											
<b>Total Revenue Bonds</b>					0			0	0	0	0
Other:											
KDHE Loan	9/1/2006	9/1/2026	2.69	122,000	46,762	9/1 & 3/1	9/1 & 3/1	1,171	6,940	1,024	7,088
<b>Total Other</b>					46,762			1,171	6,940	1,024	7,088
<b>Total Indebtedness</b>					46,762			1,171	6,940	1,024	7,088



WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2013

Library found in: City of Leonardville  
Riley County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2012</u>	Proposed Year <u>2013</u>
Ad Valorem Tax	\$4,256	\$4,491
Delinquent Tax	\$120	\$120
Motor Vehicle Tax	\$684	\$670
Recreational Vehicle Tax	\$23	\$13
16/20M Vehicle Tax	\$5	\$6
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$5,088	\$5,300
Difference in Total Taxes:	\$212	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$2,234,833	\$2,280,280
Did Assessed Valuation Decrease?	No	
Levy Rate	1.904	1.969
Difference in Levy Rate:	0.065	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Leonardville

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	130,364	138,810	88,704
Receipts:			
Ad Valorem Tax	45,269	46,564	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,611	1,650	1,300
Motor Vehicle Tax	7,050	7,500	7,330
Recreational Vehicle Tax	160	200	137
16/20M Vehicle Tax	48	55	64
Gross Earning (Intangible) Tax	4,306	3,000	3,514
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	4,502	4,500	4,500
Compensating Use Tax	3,171	2,800	2,700
Local Sales Tax	33,018	28,500	28,000
Utility Franchise Tax	14,123	13,500	13,750
Beer Licenses	440	250	225
Building Permits	130	75	75
State of Kansas			
Cemetery	330	150	150
Charges fo Service - Refuse	26,512	25,500	25,000
Community Building Rents	2,224	1,750	1,700
In Lieu of Tax (IRB)			
Interest on Idle Funds	928	900	950
Miscellaneous	6,524	200	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	150,346	137,094	89,395
Resources Available:	280,710	275,904	178,099
Expenditures:			
Personal Services	40,960	44,000	44,500
Contractual Services	55,772	56,000	56,000
Commodities	31,593	32,000	21,615
Capital Outlay	13,123	55,000	102,250
Bank Charges	453	200	200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	141,900	187,200	224,565
Unencumbered Cash Balance Dec 31	138,810	88,704	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	200,715	224,161	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			224,565
Tax Required			46,466
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			46,466



City of Leonardville

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
<b>Debt Service</b>			
Unencumbered Cash Balance Jan 1	9,561	9,850	10,139
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Transfer from Sewer Utility	8,400	8,400	8,400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	8,400	8,400	8,400
<b>Resources Available:</b>	17,961	18,250	18,539
Expenditures:			
Principal	6,591	6,940	7,088
Interest	1,520	1,171	1,024
Fees			10
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	8,111	8,111	8,122
Unencumbered Cash Balance Dec 31	9,850	10,139	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	8,111	8,111	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,122
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
<b>Library</b>			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	4,119	4,256	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	147	120	120
Motor Vehicle Tax	635	684	670
Recreational Vehicle Tax	15	23	13
16/20M Vehicle Tax	5	5	6
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	4,921	5,088	809
<b>Resources Available:</b>	4,921	5,088	809
Expenditures:			
Operating Expenditures	4,921	5,088	5,300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	4,921	5,088	5,300
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	5,050	5,100	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,300
		Tax Required	4,491
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			4,491

City of Leonardville

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	10,331	7,084	5,534
Receipts:			
State of Kansas Gas Tax	12,807	11,600	11,690
County Transfers Gas		950	950
Rock & Sand	590	650	700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>13,397</b>	<b>13,200</b>	<b>13,340</b>
<b>Resources Available:</b>	<b>23,728</b>	<b>20,284</b>	<b>18,874</b>
Expenditures:			
Street Repair and Maint			
Commodities	16,644	14,750	18,874
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>16,644</b>	<b>14,750</b>	<b>18,874</b>
Unencumbered Cash Balance Dec 31	7,084	5,534	0
2011/2012 Budget Authority Amount:	23,600	23,941	

Adopted Budget Water Works	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	69,710	74,383	58,683
Receipts:			
Charges to Customers	65,191	66,200	67,900
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>65,191</b>	<b>66,200</b>	<b>67,900</b>
<b>Resources Available:</b>	<b>134,901</b>	<b>140,583</b>	<b>126,583</b>
Expenditures:			
Personal Services	30,608	32,000	36,500
Contractual Services	11,923	14,500	18,500
Commodities	5,657	7,900	9,500
Capital Outlay	11,500	27,500	62,083
Miscellaneous	830		
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>60,518</b>	<b>81,900</b>	<b>126,583</b>
Unencumbered Cash Balance Dec 31	74,383	58,683	0
2011/2012 Budget Authority Amount:	75,039	99,010	

City of Leonardville

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	47,795	54,752	42,352
Receipts:			
Charges to Customers	34,888	35,000	35,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	34,888	35,000	35,000
Resources Available:	82,683	89,752	77,352
Expenditures:			
Personal Services	13,765	16,500	19,500
Contractual Services	1,340	10,500	14,500
Commodities	2,581	6,000	8,000
Transfer to Bond & Interest	8,400	8,400	8,400
Capital Outlay	1,845	6,000	26,952
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	27,931	47,400	77,352
Unencumbered Cash Balance Dec 31	54,752	42,352	0
2011/2012 Budget Authority Amount:	60,097	64,395	

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

2013

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Leonardville**  
will meet on July 31, 2012 at 7:30 PM at Leonardville Community Building for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	141,900	21.033	187,200	20.836	224,565	46,466	20.377
Debt Service	8,111		8,111		8,122		
Library	4,921	1.914	5,088	1.904	5,300	4,491	1.969
Special Highway	16,644		14,750		18,874		
Water Works	60,518		81,900		126,583		
Sewer Utility	27,931		47,400		77,352		
Totals	260,025	22.947	344,449	22.740	460,796	50,957	22.346
Less: Transfers	8,400		8,400		8,400		
Net Expenditure	251,625		336,049		452,396		
Total Tax Levied	50,680		50,820		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,208,538		2,234,833		2,280,280		

Outstanding Indebtedness,

January 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	59,755	53,353	46,762
Lease Purchase Principal	0	0	0
Total	59,755	53,353	46,762

\*Tax rates are expressed in mills

Deandra Anderson  
City Official Title: City Clerk

# The Riley Countian

P.O. Box 333 • 207 S. Broadway • Riley, Kansas 66531  
785-485-2290  
FAX 785-485-2290

## STATE OF KANSAS, RILEY COUNTY, ss:

Donna Sullivan, being first duly sworn, deposes and says: That she is editor of *The Riley Countian*, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation on a yearly basis in Riley County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Riley in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive weeks, the first publication thereof being

made as aforesaid on the 18<sup>th</sup> day of July, 2012-

with subsequent publication being made on the following dates:

\_\_\_\_\_, 2012

\_\_\_\_\_, 2012

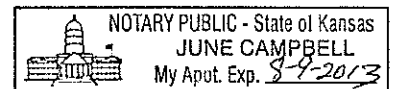
  
Donna Sullivan, Editor

Subscribed and sworn to before me this 18<sup>th</sup> day of

July, 2012.

  
Notary Public

(SEAL)



Printer's Fee \$ 24.50

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TOTAL \$ 24.50

(Published in The Riley Countian Wednesday, July 18, 2012.)

NOTICE OF BUDGET HEARING

The governing body of  
City of Leesville

will meet on July 31, 2012 at 7:30 PM at Leesville Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at and will be available at that hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimated Tax Rate*
General	141,800	21.813	165,200	20.830	224,560	46,466	20.177
Debt Service	8,111		8,111		8,111		
Library	4,921	1.914	5,084	1.934	5,300	4,491	1.969
Special Highway	16,044		14,750		18,874		
Water Works	60,518		81,900		126,583		
Sewer Utility	27,931		47,400		77,337		
Totals	260,075	22.941	342,440	22.340	460,796	50,957	22.144
Less: Transfers	8,400		8,400		8,400		
Net Expenditures	251,675		334,040		452,396		
Total Tax Levied	50,680		50,820		50,820		
Assessed Valuation	2,205,554		2,314,833		2,285,180		

Outstanding Indebtedness:

	2010	2011	2012
January 1	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	59,755	57,771	46,762
Lease Purchase Principal	0	0	0
Total	59,755	57,771	46,762

\*Tax rates are expressed in mills

Deandra Anderson City Clerk  
City Official Title: City Clerk